



# Profitability & Cost Analysis In OneStream

## Drive Your Business Through Any Scenario

OneStream gives you the power to create a flexible allocation model and generate real insight into the profitability of your organisation, helping you drive the business through any scenario.

### How Does It Work?

Users are presented with an allocation dashboard where the entire setup can be built. Drivers allow users to compose allocation rules and determine which entities, accounts, and scenarios should be run. This can be fully personalised, creating a flexible, comprehensive, and user-friendly experience.

There is an option to run the allocation during regular financial processes or to trigger via the push of a button. Although it is fully flexible, the goal is to never look backwards again (unless adjustments are required) and analyse the allocation outcomes every period



*Implementing the project went very well. This was the result of effective project management and a professional cooperation with AMCO.*

- **Bart van Spitael**  
Corporate Controller, Premium Sound Solutions



### Key Benefits

- ✓ Profitability insight by product, service, or other areas to steer the organisation
- ✓ Integration with actuals and budget within OneStream
- ✓ Provide accurate allocated figures during volatile processes
- ✓ Rapid, insightful reporting
- ✓ Flexibility to make changes or additions to the model
- ✓ Allocations can be amended over time, while maintaining historic data
- ✓ Can be part of a normal close process
- ✓ Can be applied to multiple scenarios to enable comparison/variance reporting
- ✓ Analyse at the right level of detail with drill down functionality
- ✓ Reconciliation monitored through the dashboard
- ✓ Audit trail capabilities
- ✓ Central maintenance or maintenance at an entity level