



Dialog Axiata PLC is one of Sri Lanka's largest telecommunications service providers, and the country's largest mobile network operator (Dialog Mobile) with over 17 million subscribers. As a subsidiary of Axiata Group Berhad (Axiata), Dialog is listed on the Colombo Stock Exchange in terms of market capitalisation.

- The first and only company in Sri Lanka to achieve a market capitalisation of USD 1 billion
- Customer base of 17.5 million subscribers
- Annual revenue of Rs. 144,423 million (YTD 2023)

Key Benefits

- ✓ Accurate and rapid closing and standardised reporting
- ✓ Ensured financial and fiscal compliance and agile decision-making
- ✓ Reduction in manual data processing with OneStream's unified platform
- ✓ Direct integration with SAP ERP, ensuring accuracy with time and effort saving

Dialog Axiata Case Study

Consolidation & Reporting, CapEx Planning, Task Manager, Budgeting & Forecasting

BUSINESS NEED

Dialog Axiata's reliance on Excel for numerous processes led to complications, as it proved to be cumbersome, time-consuming, and highly susceptible to errors. The inefficiency in data movement between Excel, SAP ERP, and the data lake further exacerbated the operational difficulties.

Moreover, the manual data management in Excel consumed significant time, contributing to a time-consuming and resource-intensive process. The over-dependency on team capabilities posed another challenge, impacting the overall operational efficiency.

Limited time available for data analysis resulted in a lack of actionable insights into the functioning of operating entities, further intensifying their need for a new CPM platform.

ENGAGEMENT

Dialog Axiata chose AMCO Solutions to implement the following using OneStream:

- Financial Close & Consolidation
- Reporting & Analytics
- CapEx Planning
- Budgeting & Planning
- Rolling Forecasts
- Lease Accounting