

# Profitability & Cost Analysis

## in OneStream

**OneStream gives you the power to create a flexible allocation model and generate real insight into the profitability of your organization, helping you to drive the business through any scenario.**

### How does it work?

Users are presented with an allocation dashboard where the entire setup can be built. Drivers allow users to compose allocation rules and determine which entities, accounts and scenarios should be run. This can be fully personalized creating a flexible, comprehensive and user-friendly experience.

There is an option to run the allocation during regular financial processes or to trigger via the push of a button. Although it is fully flexible, the goal is to never look backwards again (unless adjustments are required) and analyze the allocation outcomes every period.

### Main benefits:

- ✓ Profitability insight by product, service or other areas to steer the organization
- ✓ Integration with Actuals and Budget within OneStream
- ✓ Provide accurate allocated figures during volatile processes
- ✓ Rapid, insightful reporting
- ✓ Flexibility to make changes or additions to the model
- ✓ Allocations can be amended over time, while maintaining historic data.
- ✓ Can be part of a normal close process
- ✓ Can be applied to multiple scenarios to enable comparison/variance reporting
- ✓ Analyze at the right level of detail with drill down functionality
- ✓ Reconciliation monitored through the dashboard
- ✓ Audit trail capabilities
- ✓ Central maintenance or maintenance at an entity level

*"Implementing the project went very well. This was the result of effective project management and a professional cooperation with AMCO."*

**Bart van Spitael,**  
Corporate Controller, Premium Sound Solutions



**AMCO Solutions** is a global finance business partner providing end-to-end business services for CPM & ERP solutions.

We are a OneStream Diamond Partner, one of the few diamond partners globally, and the only diamond partner in APAC and the Middle East.

AMCO operates in 11 locations worldwide, supported by 200+ dedicated professionals.

Our 17+ years in business allows us to fulfill implementations and support services in over 40 countries. Our experience is backed up by more than 225 OneStream projects for over 100 customers in different industries.



- OneStream Diamond Partner
- OneStream Development Partner
- Microsoft Managed Partner (Dynamics365 and Azure)



## Why choose AMCO

- **Proven Experience**  
More than a decade of CPM & ERP consulting, implementation and support services to global organizations
- **Customer References**  
Actual references justify and ensure that our customers receive services and solutions based on successful customer engagements
- **End-to-end Partner for Implementation & Support**  
Our collective expertise in business and application lifecycles gives our customers a “one-stop-shop” solution for their CPM and ERP needs
- **Competitive Pricing**  
Competitive pricing based on blended rates from onshore (Europe) and offshore (Asia) resources



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